

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1 APRIL 2011 TO 31 JULY 2011

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.11 - 31.07.11	ACTUAL 01.04.11 - 31.07.11
TOTAL EXPENDITURE	55,500	50,823
TOTAL INCOME	(24,500)	(23,698)
DEFICIT/(SURPLUS)	31,000	27,125

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	11-12 ACTUAL	11-12 PROFILE	11-12 ACTUAL
PURCHASE of GRAVES	(8,835)	(8,000)	12
INTERMENTS(Earthen Grave)	(8,395)	(8,400)	17 & 5 ashes
MEMORIAL PERMITS	(1,197)	(2,050)	14
LEASE Columbaria Vaults/Plaques	(4,004)	(4,800)	6
USE of CHAPEL	(474)	(500)	6
TOTAL	(22,905)	(23,750)	60

NOTES:

All income is net of VAT

